

CITY OF BIWABIK

**MONDAY, SEPTEMBER 23, 2024
5:00 P.M. SPECIAL MEETING**

**CITY COUNCIL MEETING
321 NORTH MAIN STREET**

SPECIAL COUNCIL MEETING

- 1. CALL TO ORDER**
- 2. ROLL CALL & AGENDA APPROVAL**
- 3. PLEDGE OF ALLEGIANCE (please stand if able)**
- 4. NEW BUSINESS**
 - A. Approve Payment Application #3 – Recreation area
 - B. Reschedule October City Council Meeting
 - C. Set Date for Fall Curbside Pick-Up
 - D. Set Date for Public Input on 2025 Budget
 - E. Resolution 2024-16 Certifying A Preliminary Property Tax Levy for the City of Biwabik for Fiscal Year Ending 12/31/2025.
- 5. ADJOURNMENT**

DATE: September 23, 2024

AGENDA ITEM: Approval of Pay Application #3 – Recreation Area

BACKGROUND: Mesabi Bituminous submitted the third pay application for the campground renovation project. The City Engineer reviewed the work and the pay application and is recommending that the invoice be paid in full at \$153,938. This will be funded by the \$1.3 Million LCCMR Grant we received.

ATTACHMENTS:

- A. Pay Application #3

STAFF RECOMMENDATION: Approve as Presented

APPLICATION FOR PAYMENT NO. 3

PROJECT NO. BIWAB 174500
 CITY NO.
 OWNER CITY OF BIWABIK
 CONTRACTOR MESABI BITUMINOUS

CONTRACT FOR: RECREATIONAL AREA - PHASE 1

AGREEMENT DATE: 3/12/2024

FOR WORK ACCOMPLISHED THROUGH: 8/16/2024

ITEM	DESCRIPTION	UNIT	UNIT COST	CONTRACT		THIS PAYMENT		WORK TO DATE	
				QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	MOBILIZATION	LUMP SUM	\$16,000.00	1.00	\$16,000.00		\$0.00	0.90	\$14,400.00
2	GRUBBING	EACH	\$200.00	12.00	\$2,400.00		\$0.00	8.00	\$1,600.00
3	SALVAGE SIGN	EACH	\$50.00	11.00	\$550.00		\$0.00	3.00	\$150.00
4	DEMOLISH BUILDING	LUMP SUM	\$8,000.00	1.00	\$8,000.00		\$0.00	1.00	\$8,000.00
5	DISCONNECT WATER SERVICE	EACH	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
6	DISCONNECT SEWER SERVICE	EACH	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
7	REMOVE CONCRETE CURB	LIN FT	\$15.00	18.00	\$270.00		\$0.00	18.00	\$270.00
8	REMOVE BOULDER WALL	LIN FT	\$20.00	14.00	\$280.00		\$0.00	14.00	\$280.00
9	SAWING CONCRETE PAVEMENT (FULL DEPTH)	LIN FT	\$8.00	10.00	\$80.00		\$0.00	21.00	\$168.00
10	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$5.00	185.00	\$925.00		\$0.00	0.00	\$0.00
11	REMOVE BITUMINOUS PAVEMENT	SQ YD	\$3.00	2,665.00	\$7,995.00		\$0.00	2,495.00	\$7,485.00
12	REMOVE CONCRETE WALK	SQ YD	\$10.00	145.00	\$1,450.00		\$0.00	135.00	\$1,350.00
13	EXCAVATION - COMMON (P)	CU YD	\$14.25	4,900.00	\$69,825.00		\$0.00	4,900.00	\$69,825.00
14	SELECT GRANULAR BORROW (CV)	CU YD	\$17.60	1,115.00	\$19,624.00		\$0.00	1,046.00	\$18,409.60
15	PROPOSED BUILDING	LUMP SUM	\$404,600.00	1.00	\$404,600.00	0.40	\$161,840.00	0.65	\$262,990.00
16	GEOTEXTILE FABRIC TYPE 7	SQ YD	\$3.25	7,115.00	\$23,123.75		\$0.00	7,467.00	\$24,267.75
17	AGGREGATE SURFACING (CV) CLASS 5	CU YD	\$82.00	40.00	\$3,280.00		\$0.00	0.00	\$0.00
18	AGGREGATE BASE (CV) CLASS 5	CU YD	\$28.50	2,375.00	\$67,687.50		\$0.00	2,228.00	\$63,498.00
19	BITUMINOUS MATERIAL FOR TACK COAT	GALLON	\$3.00	965.00	\$2,895.00		\$0.00	0.00	\$0.00
20	TYPE SP 12.5 WEARING COURSE MIX (2,B)	TON	\$76.00	2,270.00	\$172,520.00		\$0.00	1,038.00	\$78,888.00
21	12" RC PIPE SEWER DES 3006 CL V	LIN FT	\$68.50	198.00	\$13,563.00		\$0.00	200.00	\$13,700.00
22	15" RC PIPE SEWER DES 3006 CL V	LIN FT	\$85.00	46.00	\$3,910.00		\$0.00	42.00	\$3,570.00
23	15" RC PIPE APRON WITH TRASH GUARD	EACH	\$2,500.00	1.00	\$2,500.00		\$0.00	1.00	\$2,500.00
24	4" PVC SCHEDULE 40	LIN FT	\$62.00	50.00	\$3,100.00		\$0.00	60.00	\$3,720.00
25	4" PVC PIPE DRAIN CLEANOUT	EACH	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
26	CONNECT TO EXISTING SANITARY SEWER	EACH	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
27	CONNECT TO EXISTING WATER MAIN	EACH	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
28	2" CORPORATION STOP & SADDLE	EACH	\$1,000.00	1.00	\$1,000.00		\$0.00	1.00	\$1,000.00
29	2" CURB STOP AND BOX	EACH	\$1,500.00	1.00	\$1,500.00		\$0.00	1.00	\$1,500.00
30	2" COPPER WATER SERVICE PIPE	LIN FT	\$66.00	85.00	\$5,610.00		\$0.00	114.00	\$7,524.00
31	4" INSULATION	SQ YD	\$65.00	25.00	\$1,625.00		\$0.00	51.00	\$3,315.00
32	CASTING ASSEMBLY M-7	EACH	\$1,000.00	3.00	\$3,000.00		\$0.00	0.00	\$0.00
33	CONSTRUCT DRAINAGE STRUCTURE DESIGN H	LIN FT	\$500.00	4.07	\$2,035.00		\$0.00	3.80	\$1,900.00
34	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020	LIN FT	\$650.00	11.22	\$7,293.00		\$0.00	9.80	\$6,370.00
35	EXPLORATORY DIG - CREW & EQUIPMENT	HOURL	\$500.00	16.00	\$8,000.00		\$0.00	9.00	\$4,500.00
36	REMOVE MANHOLE	EACH	\$500.00	1.00	\$500.00		\$0.00	1.00	\$500.00
37	RESTORE MANHOLE	EACH	\$1,500.00	1.00	\$1,500.00		\$0.00	0.00	\$0.00
38	RANDOM RIPRAP CLASS III	CU YD	\$55.00	90.00	\$4,950.00		\$0.00	20.00	\$1,100.00
39	4" CONCRETE WALK	SQ FT	\$9.70	4,315.00	\$41,855.50		\$0.00	2,760.00	\$26,772.00
40	CONCRETE CURB & GUTTER DESIGN S518	LIN FT	\$39.32	18.00	\$707.76		\$0.00	0.00	\$0.00
41	CONCRETE VALLEY GUTTER	LIN FT	\$40.00	195.00	\$7,800.00		\$0.00	189.00	\$7,560.00
42	TRUNCATED DOMES	SQ FT	\$63.00	52.00	\$3,276.00		\$0.00	22.00	\$1,386.00
43	TRAFFIC CONTROL	LUMP SUM	\$1,000.00	1.00	\$1,000.00	0.20	\$200.00	0.95	\$950.00
44	INSTALL SALVAGED SIGN	EACH	\$100.00	11.00	\$1,100.00		\$0.00	0.00	\$0.00
45	PROJECT SIGN	EACH	\$1,200.00	2.00	\$2,400.00		\$0.00	2.00	\$2,400.00
46	STABILIZED CONSTRUCTION EXIT	LUMP SUM	\$1,000.00	1.00	\$1,000.00		\$0.00	0.00	\$0.00
47	STORM DRAIN INLET PROTECTION	EACH	\$250.00	8.00	\$2,000.00		\$0.00	0.00	\$0.00
48	SILT FENCE, TYPE MS	LIN FT	\$6.55	1,400.00	\$9,170.00		\$0.00	1,361.00	\$8,914.55
49	FLOTATION SILT FENCE, TYPE STILL WATER	LIN FT	\$26.25	120.00	\$3,150.00		\$0.00	120.00	\$3,150.00
50	SEDIMENT CONTROL LOG, TYPE ROCK	LIN FT	\$5.25	730.00	\$3,832.50		\$0.00	732.00	\$3,843.00
51	COMMON TOPSOIL BORROW	CU YD	\$48.00	600.00	\$28,800.00		\$0.00	0.00	\$0.00
52	FERTILIZER TYPE 3	POUND	\$2.65	230.00	\$609.50		\$0.00	0.00	\$0.00
53	SODDING TYPE LAWN	SQ YD	\$11.55	4,340.00	\$50,127.00		\$0.00	912.00	\$10,533.60
54	COMPOST BLANKET	SQ YD	\$7.35	1,050.00	\$7,717.50		\$0.00	0.00	\$0.00
55	SEEDING	ACRE	\$1,050.00	0.25	\$262.50		\$0.00	0.00	\$0.00
56	SEED MIXTURE 25-151	POUND	\$6.83	90.00	\$614.70		\$0.00	0.00	\$0.00
57	REMOVABLE SPEED BUMP	LIN FT	\$60.00	48.00	\$2,880.00		\$0.00	0.00	\$0.00
58	4" SOLID LINE PAINT	LIN FT	\$1.50	1,210.00	\$1,815.00		\$0.00	0.00	\$0.00
59	24" SOLID LINE PAINT	LIN FT	\$20.00	16.00	\$320.00		\$0.00	0.00	\$0.00
60	PAVEMENT MESSAGE PAINT	SQ FT	\$2.00	330.00	\$660.00		\$0.00	0.00	\$0.00
TOTAL ITEMS BID					\$1,036,689.21		\$162,040.00		\$672,289.50
CHANGE ORDER NO. 1									
61	EXCAVATOR W/OPERATOR	HOURL	\$264.00	2.50	\$660.00		\$0.00	2.50	\$660.00
62	FOREMAN W/PICKUP	HOURL	\$120.00	1.50	\$180.00		\$0.00	1.50	\$180.00
63	TRUCKS DOWNTIME	HOURL	\$180.00	4.50	\$810.00		\$0.00	4.50	\$810.00
64	TRUCKING	HOURL	\$180.00	2.00	\$360.00		\$0.00	2.00	\$360.00
65	MOBILIZE LARGER EXCAVATOR	LUMP SUM	\$1,500.00	1.00	\$1,500.00		\$0.00	1.00	\$1,500.00
66	336 CAT EXCAVATOR W/ OPERATOR	HOURL	\$264.00	15.00	\$3,960.00		\$0.00	15.00	\$3,960.00
67	SIDE DUMP/QUINT AXLE TRUCK W/DRIVER	HOURL	\$160.00	21.75	\$3,480.00		\$0.00	21.75	\$3,480.00
68	QUAD AXLE TRUCK W/DRIVER	HOURL	\$150.00	2.75	\$412.50		\$0.00	2.75	\$412.50
69	ROLLER W/OPERATOR	HOURL	\$165.00	2.50	\$412.50		\$0.00	2.50	\$412.50
70	ASV W/OPERATOR	HOURL	\$190.00	2.50	\$475.00		\$0.00	2.50	\$475.00
71	FORMEAN W/PICKUP	HOURL	\$120.00	13.50	\$1,620.00		\$0.00	13.50	\$1,620.00
72	LABOR	HOURL	\$100.00	4.50	\$450.00		\$0.00	4.50	\$450.00
73	3" WATER PUMP	HOURL	\$10.00	8.00	\$80.00		\$0.00	8.00	\$80.00
74	SAND BACKFILL PLUS LOADER	YARD	\$5.00	345.00	\$1,725.00		\$0.00	345.00	\$1,725.00
TOTAL CHANGE ORDER NO. 1					\$16,125.00		\$0.00		\$16,125.00
CHANGE ORDER NO. 2									
75	DRAINTILE/CRUSHED ROCK FROM STA+104+50 TO +105+30	LUMP SUM	\$7,200.00	1.00	\$7,200.00		\$0.00	1.00	\$7,200.00
TOTAL CHANGE ORDER NO. 2					\$7,200.00		\$0.00		\$7,200.00
CHANGE ORDER NO. 3									
76	EXCAVATE & BACKFILL FOR CURB AND GUTTER	LIN FT	\$30.00	196.00	\$5,880.00		\$0.00	196.00	\$5,880.00
77	INSTALL B612 CURB AND GUTTER	LIN FT	\$38.50	196.00	\$7,546.00		\$0.00	196.00	\$7,546.00

APPLICATION FOR PAYMENT NO. 3

PROJECT NO. BIWAB 174500
 CITY NO.
 OWNER CITY OF BIWABIK
 CONTRACTOR MESABI BITUMINOUS

CONTRACT FOR: RECREATIONAL AREA - PHASE 1
 AGREEMENT DATE: 3/12/2024
 FOR WORK ACCOMPLISHED THROUGH: 8/16/2024

ITEM	DESCRIPTION	UNIT	UNIT COST	CONTRACT		THIS PAYMENT		WORK TO DATE	
				QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
TOTAL CHANGE ORDER NO. 3					\$13,426.00		\$0.00		\$13,426.00
SUMMARY									
TOTAL ITEMS BID					\$1,036,689.21		\$162,040.00		\$672,289.50
CHANGE ORDER NO. 1					\$16,125.00		\$0.00		\$16,125.00
CHANGE ORDER NO. 2					\$7,200.00		\$0.00		\$7,200.00
CHANGE ORDER NO. 3					\$13,426.00		\$0.00		\$13,426.00
TOTAL					\$1,073,440.21		\$162,040.00		\$709,040.50

The undersigned Contractor certifies that all previous payments received from the Owner for work done under this contract have been applied to discharge in full all obligations the Contractor incurred in connection with the work covered by said progress payments. The undersigned Contractor agrees to pay all subcontractors within 10 days of receipt of payment from the municipality for undisputed services provided by the subcontractor. The Contractor agrees to pay interest as described under Minnesota state statute. In accordance with Minnesota Uniform Transaction Act, an electronic signature on this document is binding and afforded the same effect as if the document was signed by hand.

Gross Amount Due \$709,040.50
 Less Retainage (5%) \$35,452.03

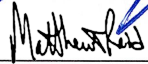
Amount Eligible to Date \$673,588.47
 Less Previous Payments \$519,650.47

Amount Due This Application \$153,938.00

SUBMITTED MESABI BITUMINOUS
 PO BOX 728
 GILBERT, MN 55741

BY:  DATE: 8/26/24

RECOMMENDED SEH
 615 9TH STREET N
 VIRGINIA, MN 55792

BY:  DATE: 8/27/2024

APPROVED CITY OF BIWABIK
 321 N MAIN STREET
 BIWABIK, MN 55708

BY: _____ DATE: _____

DATE: September 23, 2024

AGENDA ITEM: Reschedule October City Council Meeting

BACKGROUND: The Regular October City Council meeting is currently scheduled for October 14, which is Columbus Day/Indigenous People's Day. That is a mandatory legal holiday, so that meeting will need to be rescheduled. Past practice has been to reschedule the meeting to the following day and have a Tuesday night meeting. The Council can also choose a different date if preferable.

STAFF RECOMMENDATION: Council Decision

DATE: September 23,2024

AGENDA ITEM: Set Date for Fall Curbside Pick-Up

BACKGROUND: The City does a curbside garbage and yard waste pick-up twice a year. This is usually done in October and May. The Fall clean-up has usually been timed to follow the BACA rummage sale. That is Saturday October 5th this year.

STAFF RECOMMENDATION: Council Decision

DATE: September 23, 2024

AGENDA ITEM: Set Date for Public Input on 2025 Budget

BACKGROUND: Each year the City is required to take public input during a meeting at which the budget and tax levy are discussed. The meeting must be held after November 25 and before December 30. The meeting cannot be held before 6:00 pm. The regular meeting in December is on the 9th. The input session could be scheduled during that meeting.

STAFF RECOMMENDATION: Schedule Input Session for Monday December 9th

DATE: September 23, 2024

AGENDA ITEM: Resolution 2024-16 Certifying A Preliminary Property Tax Levy for the City of Biwabik for Fiscal Year Ending 12/31/2025.

BACKGROUND: The deadline for certifying the preliminary property levy is September 30th. The final levy is not certified until December so there is still an opportunity to review, discuss, and change the 2025 budget and tax levy as needed.

It's important to note that the final levy can be less than the preliminary levy, but it cannot be more.

The preliminary budget numbers result in a levy of \$1,408,482. This is an increase of \$219,596 from the final levy certified for collection in 2024. This is an 18.5% increase.

The tax rate based on this levy number would be 1.05. This is an 18% increase from the previous year's tax rate of 1.89.

ATTACHMENTS:

- A. Resolution 2024-16
- B. Preliminary Budget Document

STAFF RECOMMENDATION: Approve as Presented

COUNCIL RESOLUTION

Resolution No. 2024-16

City of Biwabik, Minnesota

RESOLUTION CERTIFYING A PRELIMINARY PROPERTY TAX LEVY FOR THE CITY OF BIWABIK FOR FISCAL YEAR ENDING 12/31/2025.

WHEREAS, the Biwabik City Council has, in conjunction with recommendations from the City Administrator and City Staff, developed a proposed city budget for operations in FY 2025; and

WHEREAS, the proposed budget requires a property tax levy,

NOW THEREFORE, BE IT RESOLVED that the Biwabik City Council hereby adopts the preliminary 2025 Levy as Follows:

General Fund	\$ 1,408,482
Debt Service Fund	\$ <u>0</u>
TOTAL	\$ 1,408,482

BE IT FURTHER RESOLVED that the FY 2025 City Budget is available in detail for public examination at the office of the City Administrator and that a copy of this resolution is available for public inspection during normal office hours.

Adopted this 23rd Day of September 2024

Jim Weikum, Mayor

Attest:

Jeff Jacobson, City Administrator

Moved by Councilor _____, supported by Councilor _____ that the above resolution be adopted:

Ayes:

Nays:

Absent:

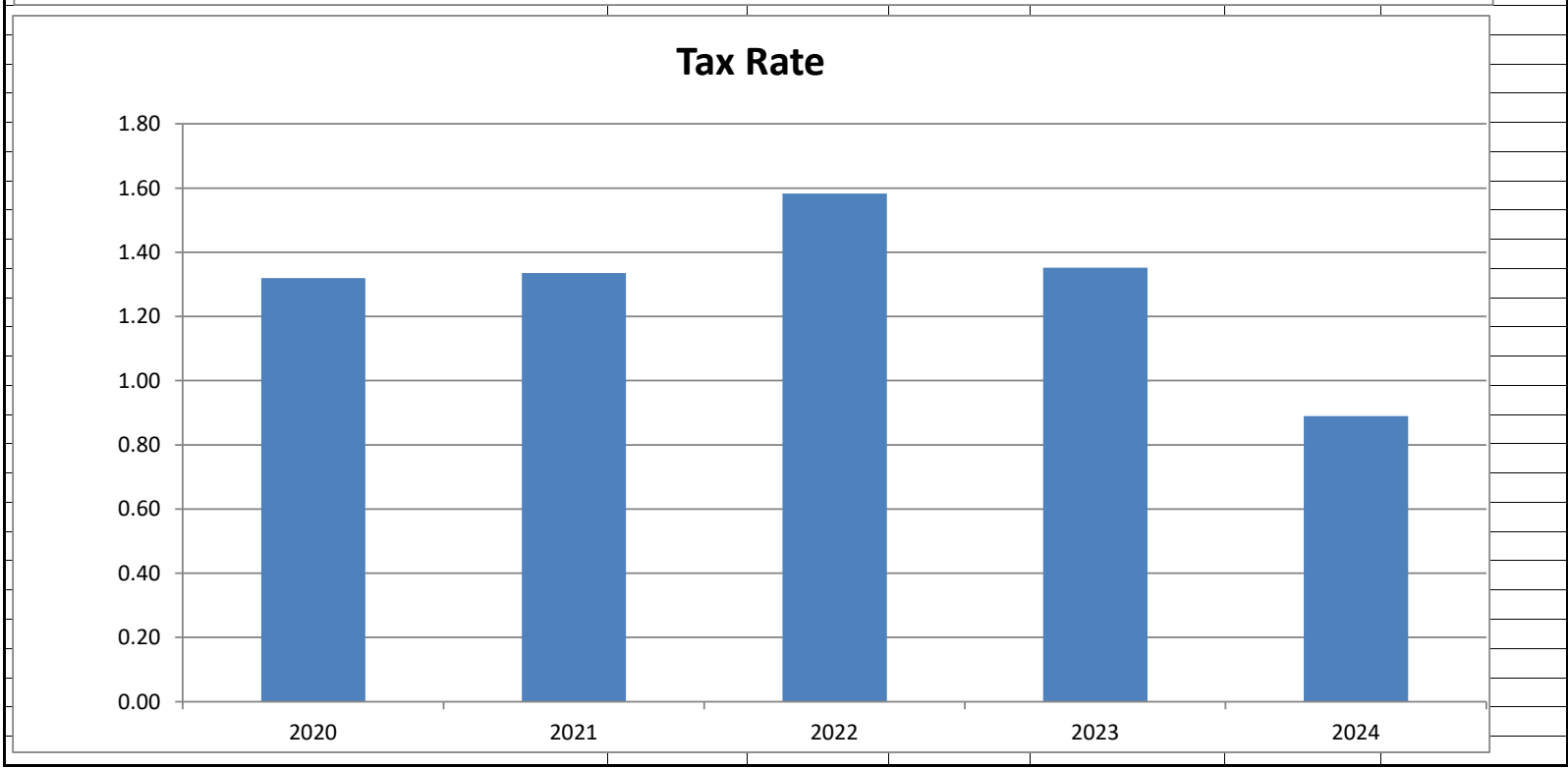
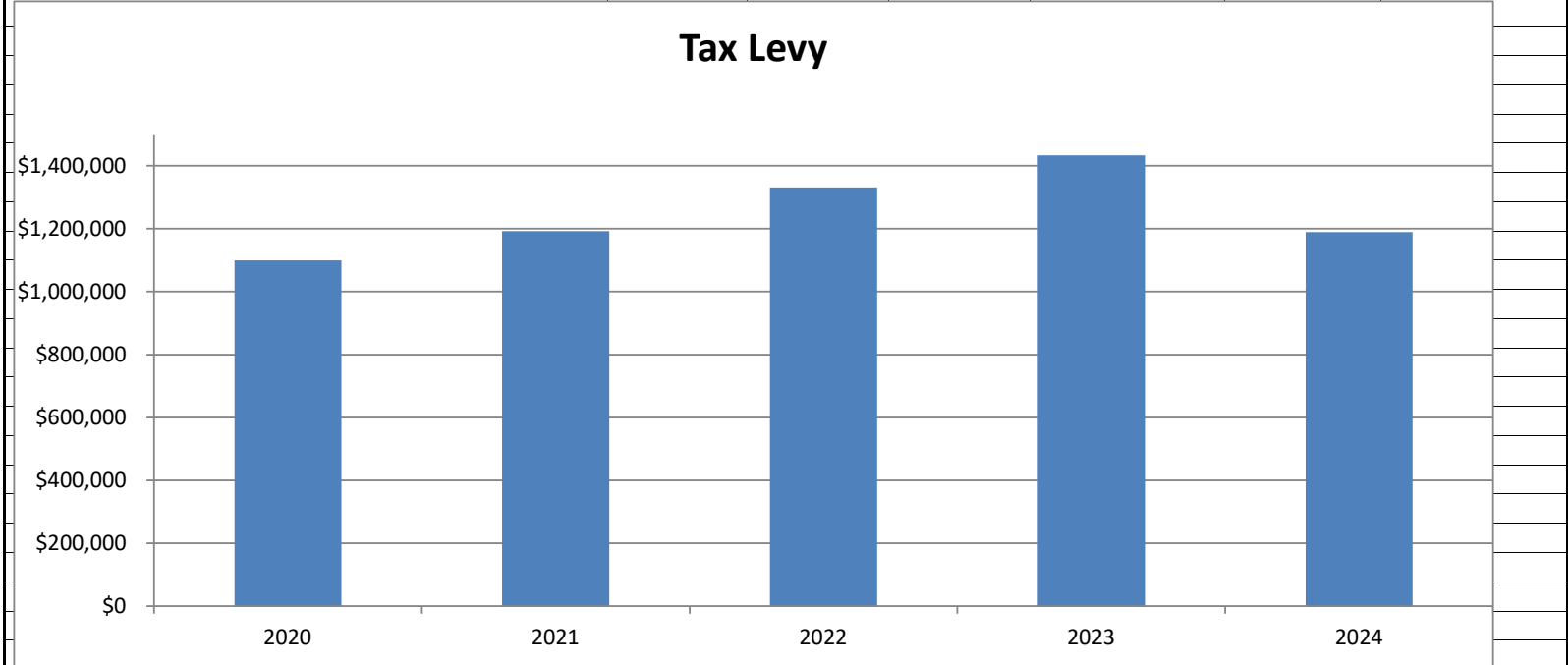
Preliminary Budget 2025



TABLE OF CONTENTS

LEVY AND RATE HISTORY	2
CITY COUNCIL BUDGET EXPLANATION	3
REVENUE & EXPENDITURE SUMMARY	4
PROPERTY TAX AND STATE AID NUMBERS	4
COUNCIL NUMBERS	4
CITY ADMINISTRATOR, ELECTIONS, ACCOUNTING EXPLANATION	5
CITY ADMINISTRATOR, ELECTIONS, ACCOUNTING NUMBERS	6
BUILDINGS, POLICE EXPLANATION	7
BUILDINGS, POLICE NUMBERS	8
FIRE, BUILDING INSPECTION EXPLANATION	9
FIRE, BUILDING INSPECTION NUMBERS	10
PUBLIC WORKS, STORMWATER EXPLANATION	11
PUBLIC WORKS, STORMWATER NUMBERS	12
RECREATION, CAPITAL, AMBULANCE EXPLANATION	13
RECREATION, CAPITAL, AMBULANCE NUMBERS	14
STAFFING TABLE	25
TAX RATE CALCULATOR	26

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
General Fund	\$1,099,595	\$1,192,037	\$1,331,101	\$1,432,756	\$1,188,886	\$1,408,482
Debt Service	\$0	\$0				
Total Levy	\$1,099,595	\$1,192,037	\$1,331,101	\$1,432,756	\$1,188,886	\$1,408,482
Increase:	\$114,947	\$92,442	\$139,064	\$101,655	(\$243,870)	\$219,596
Tax Rate	1.32	1.34	1.58	1.35	0.89	1.05



City Council

Revenues

City Council revenues include various state aids:

- Taconite Aid is a state aid that is provided to communities within the Taconite Relief Area.
- Mining Effects Aid is a state aid that is provided specifically to communities in close proximity to an active taconite mining operation.
- Local Government Aid (LGA) is a general-purpose aid that can be used for any lawful expenditure. The MN Legislature increased funding to the LGA program in the last session resulting in an increase of roughly \$20,000 to Biwabik.

The City Council also receives revenue from liquor and tobacco license fees, and a cable tv franchise fee that is collected by the provider and submitted to the City.

The City receives an amount equal to 10% of the revenue received by any organization conducting charitable gambling in Biwabik. This was increased substantially this year based on actual donations received in previous year.

In some years, the City receives a dividend from our insurance provider, the League of MN Cities Insurance Trust. This is received in the years that the LMCIT fund balance is high enough due to low usage of the pooled reserve funds.

Expenses

City Council expenditures include the salaries for Mayor and Council along with training costs and membership dues to professional organizations including the East Range Joint Powers Board, League of MN Cities, Minnesota Association of Small Cities and the Range Association of Municipalities and Schools.

The City Council's legal fees include an annual agreement for general legal services with our City Attorney for \$30,000. This expense is shared with the Public Utilities Commission, with the City paying \$24,000 and the PUC paying \$6,000.

The donations line item is generally used as a pass-through of funds that are submitted to the City by charitable gambling organizations operating "pull-tabs" in local establishments. The City forwards this money to the Biwabik Area Civic Association. The City has also received donations to be used for specific purposes such as ballfield bleachers and park benches.

The City Council budget includes two new proposed lines:

- Strategic Plan Expenses for things like promoting the incubator spaces in City Hall and the Bavarian them effort
- Nuisance Cleanup to provide funds for abating nuisances that we might not recover

Revenues	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Property Tax	1,188,886	718,719	470,167	1,408,482
State Aid (detailed below under property tax and state aid)	371,564	195,998	175,566	371,702
City Council (detailed below)	30,350	25,306	5,044	31,350
City Administrator (detailed on page 8)	0	0	0	0
Election (detailed on page 8)	10	0	10	0
Accounting (detailed on page 8)	500	1,303	-803	500
Buildings (detailed on page 10)	18,000	16,259	1,741	18,000
Police (detailed on page 10)	12,000	14,361	-2,361	12,000
Fire Dept (detailed on page 12)	7,000	8,790	-1,790	7,000
Building Inspection (detailed on page 12)	24,000	95,296	-71,296	24,000
Public Works (detailed on page 14)	0	0	0	0
Recreation (detailed on page 16)	160,200	168,643	-8,443	170,800
Capital (detailed on page 16)	0	0	0	0
Total	1,812,510	1,244,675	567,835	2,043,834
Expenditures				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
City Council (detailed below)	80,100	66,367	13,733	106,067
City Administrator (detailed on page 8)	169,105	120,497	48,608	193,949
Election (detailed on page 8)	3,800	2,728	1,072	0
Accounting (detailed on page 8)	118,660	81,836	36,824	120,680
Buildings (detailed on page 10)	106,730	64,358	42,372	101,730
Police (detailed on page 10)	338,103	169,052	169,052	438,103
Fire Dept (detailed on page 12)	152,093	115,977	36,116	178,833
Building Inspection (detailed on page 12)	16,000	24,538	-8,538	16,000
Public Works (detailed on page 14)	443,371	352,812	90,559	494,891
Recreation (detailed on page 16)	153,580	76,342	77,238	153,580
Capital (detailed on page 16)	230,000	139,423	90,577	240,000
Total	1,811,543	1,213,929	597,613	2,043,834
Property Tax and State Aid				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
R 101-41000-31000 General Property Taxes	1,188,886	718,719	470,167	1,408,482
R 101-41000-33000 Mining Effects	25,000		25,000	25,000
R 101-41000-33400 Taconite Aid	75,000	60,216	14,784	75,000
R 101-41000-33401 Local Government Aid	271,564	135,782	135,782	271,702
R 101-41000-3403 Small Cities Aid		21,369		31,287
R 101-41000-36200 Miscellaneous			0	
Total	1,560,450	936,086	645,733	1,811,471
Council				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-41110-32000 Liquor License	3,200	2,400	800	3,200
R 101-41110-32100 Tobacco Licenses	150	150	0	150
R 101-41110-32260 Other		250		
R 101-41110-34770 Cable TV Franchise Fee	9,000	10,461	-1,461	10,000
R 101-41110-34950 Donations		225	-225	
R 101-41110-36200 Miscellaneous		167	-167	
R 101-41110-36210 Interest Earnings		6,504	-6,504	
R 101-41110-36230 Contributions and Donations	18,000	5,150	12,850	18,000
R 101-41110-39000 Insurance Dividend				
R 101-41110-37915 Sale of Assett				
Total	30,350	25,306	5,294	31,350
Expenditures				
E 101-41110-100 Wages and Salaries	15,600	10,400	5,200	15,600
E 101-41110-122 FICA	0	796	-796	967
E 101-41110-208 Training		125		
E 101-41110-300 Professional Services				
E 101-41110-304 Legal Fees	24,000	20,000	4,000	24,000
E 101-41110-331 Conference Expenses	2,000	252	1,748	2,000
E 101-41110-352 General Notices and Public Info	2,500	1,564	936	2,500
E 101-41110-430 Miscellaneous	500	1,910	-1,410	500
E 101-41110-433 Dues and Subscriptions	17,500	9,116	8,385	17,500
E 101-41110-490 Donations	18,000	22,204	-4,204	18,000
E 101-41110---- Strategic Plan Expenses	0	0	0	10,000
E 101-41110---- Nuisance Cleanup				15,000
Department Total	80,100	66,367	13,858	106,067

City Administrator

Revenues

There are no specific revenue sources connected to this department.

Expenses

Administration expenditures include 70% of the salary and benefits for the City Administrator, (With the balance being paid by the Public Utilities commission) along with training costs and membership dues to professional organizations. The proposed 2025 budget includes a 3% cost of living increase in the Wage and Salaries line.

The City's Workers Compensation insurance that covers all City employees, and the City's general liability insurance provided through the League of MN Cities Insurance Trust are also included in this department.

The Telephone line item includes the City's portion of landline and cellular telephones, wired and wireless internet service, and the service that provides voicemail, fax, and call forwarding services.

Professional Services in this department include things like general engineering or surveying services from our City Engineer. This line is increased by \$15,000 in 2025 to pay for a facilities assessment to be done on City buildings.

Elections

2025 is not an election year for Local, State and National offices, so this budget is not funded this year.

Accounting

Revenues

Charges for Service in this department include fees charged for:

- Copies
- Notary Services
- Pet Licenses
- Public Record Requests

Expenses

Accounting expenditures include the City's portion of the salary and benefits for the Deputy Clerk, as well as on-going training and education under conference expenses and dues and subscriptions. The proposed 2025 budget includes a 3% cost of living increase in the Wage and Salaries line.

This budget includes the City's portion of the annual audit done by Walker, Giroux, and Hahne. This audit covers all City financial activity for the year.

EDP, Software and Design covers the annual license fees for our accounting software, website hosting, work management software and a Geographic Information System (mapping) program.

City Administrator	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
Department Total	0	0	0	0
Expenditures				
E 101-41300-100 Wages and Salaries	67,836	44,354	23,482	69,871
E 101-41300-121 PERA	5,088	3,326	1,762	5,240
E 101-41300-122 FICA	4,206	3,393	813	4,332
E 101-41300-123 Medicare	984		984	1,013
E 101-41300-131 Employer Paid Health	7,312	8,932	-1,620	7,813
E 101-41300-133 Employer Paid Dental	210	183	27	210
E 101-41300-134 Employer Paid Life	69	18	51	69
E 101-41300-151 Worker s Comp Insurance Prem	28,000	24,971	3,029	28,000
E 101-41300-200 Office Supplies	5,000	3,107	1,893	5,000
E 101-41300-300 Professional Srvs	5,000	12,131	-7,131	20,000
E 101-41300-301 Auditing and Acct	1,400		1,400	1,400
E 101-41300-321 Telephone/Internet	16,000	18,846	-2,846	21,000
E 101-41300-322 Postage	500		500	500
E 101-41300-331 Conference Expenses	2,500	753	1,747	2,500
E 101-41300-352 General Notices and Publication		483		
E 101-41300-362 Insurance	25,000		25,000	27,000
E 101-41300-433 Dues and Subscriptions			0	
E 101-41300-436 Bank Fees				
Department Total	169,105	120,497	49,091	193,949
Elections				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-41410-34760 Filing Fees	10		10	0
R 101-41110-36200 Miscellaneous	0			0
Department Total	10	0	10	0
Expenditures				
E 101-41410-111 Part-time wages	3,000	1,980	1,020	0
E 101-41410-200 Office Supplies	300	608	-308	0
E 101-41410-208 Training and Instruction	500		500	0
E 101-41410-340 Advertising		140		0
Department Total	3,800	2,728	1,212	0
Accounting				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-41500-34000 Charges for Services	500	842	-342	500
R 101-41500-36200 Miscellaneous		461		
Department Total	500	1,303	-342	500
Expenditures				
E 101-41500-100 Wages and Salaries	39,172	25,609	13,563	40,347
E 101-41500-121 PERA	2,938	1,921	1,017	3,026
E 101-41500-122 FICA	2,448	1,959	489	2,522
E 101-41500-123 Medicare	568		568	585
E 101-41500-131 Employer Paid Health	28,005	32,555	-4,549	28,671
E 101-41500-133 Employer Paid Dental	210		210	210
E 101-41500-134 Employer Paid Life	69	36	33	69
E 101-41500-301 Auditing and Accounting Services	32,000	2,100	29,900	32,000
E 101-41500-309 EDP, Software and Design	11,500	17,557	-6,057	11,500
E 101-41500-331 Conference Expenses	1,000		1,000	1,000
E 101-41500-430 Miscellaneous	500		500	500
E 101-41500-433 Dues and Subscriptions	250	100	150	250
Department Total	118,660	81,836	36,824	120,680

Buildings

Revenues

Office leases in this budget includes the fees we charge for private businesses or organizations that rent office space in City Hall. There are two active leases.

The fees for rental of the Biwabik Park Pavilion are budgeted under Rental.

The grocery store located in the City Hall pays, as rent, \$2,850 per month directly to the bank for the loan that the City received to pay for the new City Hall in 1994.

Expenses

The Buildings category includes all expenses necessary to heat, cool, light and maintain the Police/Fire Station, Pavilion, Public Works Garage, City Hall and other various smaller buildings.

Professional Services in this department include inspection and maintenance of fire extinguishers and sprinklers, maintenance and certification of the elevator, pest control, maintenance of doors and locks, and a service to provide rugs, paper towels, and bathroom supplies.

The Repairs and Maintenance budget covers plumbing, electrical, flooring, roofing and other needed contractors.

The City Pavilion needs repairs to the roof and siding. The City Hall entrance needs to be improved for safety and accessibility.

Police Services

Revenues

The City receives an annual \$12,000 payment for the police department providing daily checks of the grounds at a nearby explosives distributor.

Expenses

The only Police Services expenditure for 2025 is the payment of \$XXXXXXX to the City of Gilbert in exchange for police services.

Left as Xs until we come to an agreement

The contract price has not been increased for several years and the City of Gilbert is seeking a substantial increase for 2025.

Buildings	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-41940-34000 Charges for Services				
R 101-41940-34101 Office Leases	12,000	7,184	4,816	12,000
R 101-41940-36200 Miscellaneous Revenues				
R 101-41940-36220 Rental	6,000	9,075	-3,075	6,000
Department Total	18,000	16,259	1,741	18,000
Expenditures				
E 101-41940-200 Office Supplies		85	-85	
E 101-41940-215 Shop Supplies	500		500	500
E 101-41940-223 Building Repair Supplies		465	-465	
E 101-41940-300 Professional Svcs	25,000	17,452	7,548	25,000
E 101-41940-301 Telephone		225	-225	
E 101-41940-354 Application/Permit fees/licens	130	130	0	130
E 101-41940-381 Electric Utilities	12,000	3,610	8,390	7,000
E 101-41940-383 Gas Utilities	28,000	16,994	11,006	28,000
E 101-41940-401 Repairs/Maint Buildings	40,000	23,686	16,314	40,000
E 101-41940-430 Miscellaneous	500	1,010	-510	500
E 101-41940-570 Equipment		326	-326	
E 101-41940-602 Building Loan			0	
E 101-41940-750 Pers Prop Tax - Office Lease	600	374	226	600
Department Total	106,730	64,358	42,372	101,730
Police	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-42000-32240 Animal Licenses		360	-360	
R 101-42000-34000 Charges for Services	12,000	12,000	0	12,000
R 101-42000-35100 Court Fines		2,001		
Department Total	12,000	14,361	-360	12,000
Expenditures				
E 101-42000-300 Professional Svcs	338,103	169,052	169,052	438,103
E 101-42000-780 Criminal Fines				
Department Total	338,103	169,052	169,052	438,103

Fire Department

Revenues

The City receives a reimbursement from the State each year for a portion of our training expenses.

Expenses

The Wages and Salaries line includes:

- \$6,060 in officer stipends
- \$3,780 in training wages
- \$2,100 in truck inspection wages
- \$5,400 in fire call wages
- \$7,500 that may be necessary for a pension contribution

The Training and Instruction line includes:

- \$6,200 in new hire training (based on 4 new hires)
- \$1,850 for physicals and self-contained breathing apparatus fitting
- \$1,500 for two live burn trainings
- \$1,500 for 2 pump operations training
- \$650 water supply, hydrants, and hose training
- \$800 for auto-extrication and landing zone training
- \$1,500 for ladder operations classes
- \$2,400 for winter classes
- \$500 for additional regional trainings

Conference Expenses include:

- \$2,500 for the MN FIRE Officer Conference
- \$3,000 for the MN FIRE Conference

Equipment Repair includes:

- \$14,285 for Engine 1
- \$250 for Squad 1
- \$31,225 for Quint 1

The Repairs/Maintenance includes:

- 4,500 for hose and ladder testing
- \$2,625 for maintenance on Engine 1
- \$200 for maintenance on the Squad 1 (Pick-up)
- \$800 for maintenance on the auto extrication equipment
- \$700 for maintenance on the air compressor
- \$5,200 for maintenance on Quint 1 (ladder truck)
- \$1,250 for SCBA testing
- \$200 for 4 Gas calibration

The Equipment line includes:

- \$21,500 for new hire equipment
- \$8,342 for 2 thermal imaging cameras
- \$5,966 for a vent fan
- \$2,160 for auto extrication tools
- \$1,500 for a 4 gas monitor

The uniforms line includes:

- \$2,500 for duty wear

This budget also includes a \$25,000 annual payment for money borrowed to purchase the ladder truck.

Building Inspection

Revenues

Building permit revenue is the sole source of revenue in this department.

Expenses

Building Inspection expenditures are for the contract price for our Certified Building Official and the cost for the City Engineer to conduct inspections of erosion control measures on projects that require them.

Fire	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-42260-33630 Grant		5,000		
R 101-42260-33418 State Aid	7,000			7,000
R 101-42260-36200 Misc		3,790		
Department Total	7000	8,790	-1790	7000
Expenditures				
E 101-42260-100 Wages and Salaries	23,010	17,488	5,523	24,840
E 101-42260-122 FICA	625	1,338	-713	1,540
E 101-42260-200 Office Supplies	100	20	80	100
E 101-42260-205 Equipment Repair	5,675	13,691	-8,016	45,760
E 101-42260-208 Training and Instruction	18,050	14,315	3,735	16,900
E 101-42260-212 Vehicle Gas/Diesel Fuel	1,200	562	638	1,200
E 101-42260-221 Equipment Parts		64	-64	
E 101-42260-300 Professional Svcs	550		550	550
E 101-42260-331 Conference Expenses	5,500	576	4,924	5,500
E 101-42260-404 Repairs/Maint Machinery/Equip	36,547	26,104	10,443	15,475
E 101-42260-415 Equipment	31,336	41,752	-10,416	39,468
E 101-42260-417 Uniforms	4,500		4,500	2,500
E 101-42260-430 Miscellaneous		67		
Loan Payment for Fire Truck	25,000		25,000	25,000
Department Total	152,093	115,977	36,183	178,833
Building Inspection				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-42400-32210 Building Permits	24,000	94,896	-70,896	24,000
R 101-42400-34204 Erosion Control Permit		400		
Department Total	24,000	95,296	-70,896	24,000
Expenditures				
E 101-42400-300 Professional Svcs	16,000	24,538	-8,538	16,000
E 101-42400-302 Erosion Control Inspection			0	
Department Total	16,000	24,538	-8,538	16,000

Public Works

Revenues

Charges for Service in this department include billing for cleanup of nuisance properties if the owner of the property does not voluntarily comply with the City's nuisance ordinance.

Expenses

Public Works expenditures consist of salaries and benefits for a Working Foreman, and 3 Heavy Equipment Operators. Equipment and supplies needed for snowplowing and ice clearing, street maintenance, street lighting, and traffic marking and signage are also budgeted for under Public Works.

Personnel costs are in accordance with a collective bargaining agreement. The City recently approved a three year contract with this group last year. \$50,000 of the total Wage and Salaries for Public Works are covered by the Public Utilities Commission in exchange for services provided by the crew such as snow removal, mowing, and excavation.

The Repair/Maintenance line item includes \$10,000 to cover items needed to keep our vehicles and equipment running.

The Crack Sealing line includes funding for a contracted service to apply rubberized sealant to cracks in our paved roads through a cooperative purchasing agreement with St Louis County and other communities.

There is one new line item in the Public Works budget:

- \$37,500 for the first of 4 payments on a Streetsweeper that was badly needed

Stormwater

Revenues

The City instituted a stormwater charge starting in 2016 to provide dedicated funding for the stormwater system. Before that, the stormwater system was funded by the tax levy and appeared in the Public Works budget.

Expenses

The stormwater expenses include \$10,000 for maintenance of the stormwater system, and \$40,000 each year is used to help pay the debt for the City-Wide Reconstruction project.

Public Works	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-43000-34000 Charges for Services				
Department Total	0	0	0	0
			0	
Expenditures				
E 101-43000-100 Wages and Salaries	195,849	157,679	38,170	204,169
E 101-43000-111 Part-time wages	17,920	9,877	8,043	17,920
E 101-43000-121 PERA	18,439	11,682	6,756	19,063
E 101-43000-122 FICA	16,515	12,672	3,843	17,031
E 101-43000-123 Medicare	3,825		3,825	3,945
E 101-43000-125 Central Pension Benefit	19,968	16,960	3,008	19,968
E 101-43000-131 Employer Paid Health	85,936	85,686	250	88,376
E 101-43000-133 Employer Paid Dental	1,200	900	300	1,200
E 101-43000-134 Employer Paid Life	320	345	-25	320
E 101-43000-135 Employer Paid Other	2,400	1,600	800	2,400
E 101-43000-205 Equipment Repair	4,000	4,064	-64	4,000
E 101-43000-208 Training and Instruction		354	-354	2,000
E 101-43000-212 Vehicle Gas/Diesel Fuel	18,000	14,017	3,983	18,000
E 101-43000-215 Shop Supplies	3,500	5,001	-1,501	3,500
E 101-43000-220 Repair/Maint Supply	10,000	21,747	-11,747	10,000
E 101-43000-224 Street Repairs	10,000		10,000	10,000
E 101-43000-226 Sign Materials	2,000	247	1,753	2,000
E 101-43000-228 Street Crack Seal Program	20,000		20,000	20,000
E 101-43000-300 Professional Services	5,000	2,800	2,200	5,000
E 101-43000-321 Telephone	0	1,070	-1,070	0
E 101-43000-362 Insurance	0		0	0
E 101-43000-381 Electric Utilities	0	663	-663	0
E 101-43000-415 Equipment	5,000	3,940	1,060	5,000
E 101-43000-430 Miscellaneous	3,500	1,509	1,991	3,500
E 101-43000-510 Equipment (Sweeper)			0	37,500
Department Total	443,371	352,812	90,559	494,891
Stormwater System				
	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 604-49451-37100 Residential	45,000	32,379	12,621	45,000
R 604-49451-37150 Commercial	5,000	3,195		5,000
R 604-49451-37160 Penalty		250		
Department Total	50,000	35,824	12,621	50,000
Expenditures				
Repairs & Maintenance	10,000	0	10,000	10,000
Debt Service	40,000	0	40,000	40,000
Department Total	50,000	0	50,000	50,000

Recreation

Revenues

The revenues in the Recreation department consist mainly of fees collected for use of the campground. The campground collects fees for recreational camping, seasonal camping, and off-season storage of camping related items.

The City has also rented out the Pavilion for “sleep & Ski” groups that come up and use it as an inexpensive lodging option when visiting Giants Ridge Ski Area.

Expenses

The Recreation category includes the City’s contribution to the local public access cable channel.

Professional Services includes \$13,500 for Biwabik’s share of the joint youth activities director position, approximately \$7,000 to fund the lifeguards at the Biwabik beach, and \$5,000 for other services that may be needed.

Management Services includes funds for an amenities coordinator, costs associated with running the campground reservation system, water, electric and trash utilities, and portable toilets.

Capital

Expenses

There is \$200,000 under Capital Outlay as we explore options for building upgrades at City Hall, Public Works vehicles and other large projects.

Ambulance

Revenues

Ambulance revenue is provided through charges for service when the department responds to 911 costs for medical care. We also receive some reimbursement from the State for training costs.

Expenses

Wages and Salaries for emergency medical personnel are provided for responding to 911 calls as well as time spent “on-call”, which is when members commit to being available for calls so we have people available 24 hours a day to provide medical care. This self-supporting department also includes funds for training, supplies, equipment, and other operational expenses.

Cemetery

This is a new department for 2025 following the official transfer of cemetery operations from the Lakeside Cemetery Association to the City of Biwabik.

Revenue

The \$10,000 in revenue will come from the cemetery funds that are transferred to the City from the Cemetery Association.

Expenses

There is \$10,000 budgeted for mowing and maintenance in 2025.

Recreation	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
R 101-45100-34000 Charges for Service		36		
R 101-45100-34700 Seasonal Storage	4,000	1,200		4,000
R 101-45100-34710 Seasonal Fees	83,400	91,900		90,000
R 101-45100-34720 Campground Fees	71,000	74,127	-3,127	75,000
R 101-45100-34730 Registration Fees				
R 101-45100-34740 Park & Rec Concessions				
R 101-45100-34750 Sleep n Ski	1,800	1,380	420	1,800
R 101-45100-34950 Donations				
Department Total	160,200	168,643	-2,707	170,800
Expenditures				
E 101-45100-100 Wages and Salaries		1,196		
E 101-45100-122 FICA		92		
E 101-45100-204 Campground Host	20,000		20,000	20,000
E 101-45100-206 Channel 2 Operations	3,080		3,080	3,080
E 101-45100-300 Professional Svcs	25,500	14,025	11,475	25,500
E 101-45100-307 Management Services	83,000	55,255	27,745	83,000
E 101-45100-321 Telephone				
E 101-45100-381 Electric Utilities	12,000	5,629	6,371	12,000
E 101-45100-415 Equipment	10,000	146	9,854	10,000
E 101-45100-435 Lodging Tax				
Department Total	153,580	76,342	78,526	153,580
Capital	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenue				
Capital Total	0	0	0	0
Expenditures				
E 101-45200-308 Parks Committee	30,000	17,207	12,793	40,000
E 101-45200-510 Equip - Capital Outlay	200,000	122,216	77,784	200,000
Capital Total	230,000	139,423	90,577	240,000
Ambulance	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenues				
R 608-42153-32160 Reimbursements	3,200			3,200
R 608-42153-34205 Ambulance Revenues	118,000	63,441	54,559	118,000
Department Total	121,200	63,441	54,559	121,200
Expenditures				
E 608-42153-100 Wages and Salaries	63,090	43,973	19,118	63,090
E 608-42153-122 FICA	2,500	3,364	-864	2,500
E 608-42153-200 Office Supplies	50		50	50
E 608-42153-205 Equipment Repair	6,500	15,542	-9,042	6,500
E 608-42153-208 Training and Instruction	6,525	6,690	-165	6,525
E 608-42153-210 Operating Supplies	10,000	8,491	1,509	10,000
E 608-42153-212 Vehicle Gas/Diesel Fuel	1,350		1,350	1,350
E 608-42153-221 Equipment Parts	500		500	500
E 608-42153-300 Professional Svcs	18,000	8,262	9,738	18,000
E 608-42153-321 Telephone	800	777	23	800
E 608-42153-331 Conference Expenses	2,050	625	1,425	2,050
E 608-42153-352 General Notices and Pub Info	0		0	0
E 608-42153-362 Insurance	1,750		1,750	1,750
E 608-42153-415 Equipment	1,000	157	843	1,000
E 608-42153-417 Uniforms	1,500		1,500	1,500
E 608-42153-430 Miscellaneous	200	75	125	200
Department Total	115,815	87,956	27,859	115,815
Cemetery	2024 Budget	YTD 9/1/2024	2024 Balance	2025 Budget
Revenues				
Transferred Cemetery Funds				10,000
R 101-49010-XXXXXX Plot Sales				
R 101-49010-34000 Charges for Service				
Department Total	0	0	0	10,000
Expenditures				
E 101-49010---- Cemetery Operations				10,000
Department Total	0	0	0	10,000

	Employee	Annual Wage	Longevity	Standby	Sft Diff & Holiday	OT	PERA	FICA	M'Care	Union Pension	Hlth Ins	Life Ins	Dntl	Glasses	Uni's, etc	Total
	Mayor	3,600	0	0	0	0	0	223	52	0	0	0	0	0	0	3,875
	Councilor	3,000	0	0	0	0	0	186	44	0	0	0	0	0	0	1,938
	Councilor	3,000	0	0	0	0	0	186	44	0	0	0	0	0	0	1,938
	Councilor	3,000	0	0	0	0	0	186	44	0	0	0	0	0	0	1,938
	Councilor	3,000	0	0	0	0	0	186	44	0	0	0	0	0	0	1,938
	City Council	15,600	0	0	0	0	0	967	226	0	0	0	0	0	0	16,793
	PUC Chair	2,400	0	0	0	0	0	149	35	0	0	0	0	0	0	2,584
	Commissioner	1,800	0	0	0	0	0	112	26	0	0	0	0	0	0	1,938
	Commissioner	1,800	0	0	0	0	0	112	26	0	0	0	0	0	0	1,938
	PUC Commission	6,000	0	0	0	0	0	372	87	0	0	0	0	0	0	6,459
	GF-Admin	69,871	0	0	0	0	5,240	4,332	1,013	0	7,813	69	210	0	0	88,549
	Elec 10%	9,982	0	0	0	0	749	619	145	0	1,116	10	30	0	0	12,650
	Wtr 10%	9,982	0	0	0	0	749	619	145	0	1,116	10	30	0	0	12,650
	WWTR 10%	9,982	0	0	0	0	749	619	145	0	1,116	10	30	0	0	12,650
1	City Administrator	99,816	0	0	0	0	7,486	6,189	1,447	0	11,162	99	300	0	0	126,499
	GL-Acctg 70%	40,346.79	0	0	0	0	3,026	2,522	585	0	28,671	69	210	0	0	75,430
	Elec 10%	5,763.83	0	0	0	0	432	360	84	0	4,096	10	30	0	0	10,776
	Wtr 10%	5,763.83	0	0	0	0	432	360	84	0	4,096	10	30	0	0	10,776
	WWTR 10%	5,763.83	0	0	0	0	432	360	84	0	4,096	10	30	0	0	10,776
2	Deputy Clerk	57,638.27	0	0	0	0	4,323	3,602	836	0	40,959	99	300	0	0	107,757
	Elec 30%	14,987.72	0	0	0	0	1,124	929	217	0	11,994	30	90	0	0	29,372
	Wtr 30%	14,987.72	0	0	0	0	1,124	929	217	0	11,994	30	90	0	0	29,372
	WWTR 30%	14,987.72	0	0	0	0	1,124	929	217	0	11,994	30	90	0	0	29,372
	Refuse 10%	4,995.91	0	0	0	0	375	310	72	0	3,998	10	30	0	0	9,791
3	Billing Clerk/AA	49,959.05	0	0	0	0	3,747	3,097	724	0	39,981	99	300	0	0	97,908
	PW Foreman	65,991	0	0	150	500	4,949	4,132	957	4,992	22,094	80	300	200	400	104,745
	Equip Operator	62,726	0	0	150	500	4,704	3,929	910	4,992	22,094	80	300	200	400	100,985
4	Equip Operator	62,726	0	0	150	500	4,704	3,929	910	4,992	22,094	80	300	200	400	100,985
5	Equip Operator	62,726	0	0	150	500	4,704	3,929	910	4,992	22,094	80	300	200	400	100,985
6	Summer Help	17,920	0	0	0	0	0	1,111	260	0	0	0	0	0	0	19,291
7	GF Pub Wrks Total	272,089	0	0	600	2,000	19,063	17,031	3,945	19,968	88,376	320	1,200	800	1,600	426,991
	TOTALS	501,102	0	0	600	2,000	34,619	31,258	7,266	19,968	180,477	617	2,100	800	1,600	782,408

2023 CITY OF BIWABIK TAXES**1.352**

Market Value	Homestead Exemption	Taxable Value	Tax Rate	Tax Before Taconite Credit	Taconite Credit	City Tax
70,000	28,000	42,000	0.01352	568	195	373
100,000	28,240	71,760	0.01352	970	195	775
300,000	10,240	289,760	0.01352	3,918	195	3,723
400,000	1,240	398,760	0.01352	5,392	195	5,197
500,000		500,000	0.01352	6,761	195	6,566
750,000		750,000	0.01352	10,987	195	10,792
1,000,000		1,000,000	0.01352	15,212	195	15,017

2024 CITY OF BIWABIK TAXES**0.89**

Market Value	Homestead Exemption	Taxable Value	Tax Rate	Tax Before Taconite Credit	Taconite Credit	City Tax
70,000	28,000	42,000	0.00890	374	195	179
100,000	28,240	71,760	0.00890	639	195	444
300,000	10,240	289,760	0.00890	2,579	195	2,384
400,000	1,240	398,760	0.00890	3,549	195	3,354
500,000		500,000	0.00890	4,450	195	4,255
750,000		750,000	0.00890	8,125	195	7,930
1,000,000		1,000,000	0.00890	11,250	195	11,055

2025 CITY OF BIWABIK TAXES**1.05**

Market Value	Homestead Exemption	Taxable Value	Tax Rate	Tax Before Taconite Credit	Taconite Credit	City Tax
70,000	28,000	42,000	0.01050	441	195	246
100,000	37,550	62,450	0.01050	656	195	461
300,000	19,550	280,450	0.01050	2,944	195	2,749
400,000	10,550	389,450	0.01050	4,088	195	3,893
500,000	1,550	498,450	0.01050	5,233	195	5,038
750,000		750,000	0.01050	8,125	195	7,930
1,000,000		1,000,000	0.01050	11,250	195	11,055